



**Agenda Item Number: 2006-6-7A**

## **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

---

**Meeting Date:** June 27, 2006

**Department:** Sheriff's    **Contact:** Darren White, Sheriff  
John Dantis, Deputy County Manager for Public Safety

**TITLE:** Verizon Wireless – Mobile Computing Airtime

**ACTION:** Motion to exceed the \$100,000 limit for expenditures with Verizon for Mobile Computing Airtime by \$28,000 for FY 2006/2007.

### **SUMMARY:**

Pursuant to Resolution AR 14-2003 contracts exceeding \$100,000 require Board approval. The Sheriff's Department is "piggybacking" off of a New Mexico State Price Agreement with Verizon Wireless for mobile computing airtime. Currently, the expenditures for FY 2005/2006 total \$116,536.08 through May. The Sheriff's Department anticipates expenditures for FY 2006/2007 to exceed \$100,000 by \$28,000 based on amounts from FY2005/2006.

### **ATTACHMENTS:**

1. State Price Agreement # 50-000-00-00081
2. Purchase Requisition for FY 2007

### **FISCAL IMPACT**

Mobile Computing Airtime	FY 2006/2007	BC01 520306 26SS	\$128,000
--------------------------	--------------	------------------	-----------

### **STAFF ANALYSIS SUMMARY**

#### **COUNTY MANAGER**

See summary. I recommend Board approval. TL 6/22/2006

#### **DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY**

The need clearly exists and funds are available to complete this purchase. It is appropriate for the Sheriff to seek approval from the Board pursuant to AR 14-2003 to exceed the established limit. I recommend Board approval of this item. Jdantis 6/22/06

#### **LEGAL**

Approved as to form. JSL 6/8/06

## **FINANCE**

- Budget** Funding will be appropriated in the above line item when the FY07 budget is approved by the Bernalillo County Commission. Nona Lane, Financial Services Administrator III 6/7/06
- Purchasing** The County is utilizing a State Price Agreement. Proper purchasing procedures were followed per New Mexico Procurement Code. Joann Jim, Senior Buyer 6/8/2006
- Contracts** Comment not required. As stated in the agenda item summary, the County is utilizing a State Price Agreement. Joann Jim 6/8/2006
- Risk Management** No comment required.

## **ELECTED OFFICIAL/OTHERS**

### **Sheriff**

The Sheriff's Department supports the agenda item as it allows for the necessary, continued airtime service for mobile computing data. Darren White, Sheriff, 6/7/2006